Campus Facts in Brief *(Unaudited)*

	BERKELEY	DAVIS	IRVINE	LOS ANGELES	MERCED
STUDENTS					
Undergraduate fall enrollment	31,352	31,115	30,382	31,543	8,151
Graduate fall enrollment	11,852	8,514	7,247	14,199	696
Total fall enrollment	**43,204**	**39,629**	**37,629**	**45,742**	**8,847**
University Extension course enrollments[1]	39,580	51,602	22,153	110,408	912
DEGREES CONFERRED[2]					
Bachelor	8,727	7,993	8,063	8,599	1,415
Advanced	4,559	2,226	2,275	4,851	118
Cumulative	675,324	307,289	221,277	604,694	10,594
FACULTY AND STAFF *(full-time equivalents)*[3]	14,589	24,883	16,382	38,588	2,331
LIBRARY COLLECTION[4] *(volumes)*	12,984,693	5,715,576	4,079,195	10,911,750	2,103,239
CAMPUS LAND AREA *(in acres)*	8,163	7,376	1,527	467	8,184
CAMPUS FINANCIAL FACTS[5] *(in thousands of dollars)*					
OPERATING EXPENSES BY FUNCTION					
Instruction	$905,014	$977,005	$852,723	$2,731,631	$84,736
Research	578,883	591,750	285,290	866,220	34,066
Public service	76,671	94,499	10,787	176,252	8,414
Academic support	130,832	297,850	291,703	949,929	28,626
Student services	257,582	161,157	85,089	202,918	30,026
Institutional support	281,457	209,826	131,023	247,102	70,734
Operation and maintenance of plant	100,191	111,703	70,972	113,207	25,416
Student financial aid	186,299	122,915	117,464	177,333	26,202
Medical centers		2,541,088	1,353,744	2,776,350	
Auxiliary enterprises	156,461	101,090	132,656	380,697	35,367
Depreciation and amortization	235,160	263,181	226,994	415,889	45,504
Impairment of capital assets	1,950	1,859	1,109	3,550	
Other[6]	19,077	42	15,939	23,600	27,369
Total	**$2,929,577**	**$5,473,965**	**$3,575,493**	**$9,064,678**	**$416,460**
GRANTS AND CONTRACTS REVENUE					
Federal government	$422,742	$433,523	$262,152	$664,458	$26,663
State government	51,661	146,764	17,043	66,088	5,999
Local government	8,536	15,912	3,221	72,787	71
Private	194,473	151,829	95,486	276,492	4,728
Total	**$677,412**	**$748,028**	**$377,902**	**$1,079,825**	**$37,461**
UNIVERSITY ENDOWMENTS					
Nonspendable endowments	$404,858	$128,709	$9,918	$318,261	$16,881
Other endowments	2,395,272	1,082,487	482,985	2,356,112	30,926
Annual income distribution	99,619	43,991	18,857	65,202	2,166
CAMPUS FOUNDATIONS' ENDOWMENTS					
Nonspendable endowments and gifts	1,358,902	305,865	379,375	1,466,077	13,453
Other endowments	814,385	178,265	152,629	893,907	4,347
CAPITAL ASSETS					
Capital assets, at net book value	3,943,605	3,973,625	3,177,677	6,819,660	1,885,281
Capital expenditures	234,970	736,453	321,320	913,668	271,558

[1] *Total courses enrolled in by University Extension students for academic year 2019-20.*
[2] *As of academic year 2018-19.*
[3] *As of April 30, 2020.*
[4] *As of June 30, 2019.*
[5] *Excludes DOE laboratories.*
[6] *Includes noncapitalized expenses associated with capital projects and write-off, cancellation and bad debt expenses for loans.*